

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (5888300001) Iowa Registry for Congenital & Inherited Disorders
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 232,500	\$ 258,150	\$ 223,521	\$ 223,521
Change	-57,276	0	0	0
Legislative Reductions	-8,979	0	0	0
	<u>166,245</u>	<u>258,150</u>	<u>223,521</u>	<u>223,521</u>
Total Resources	<u>\$ 166,245</u>	<u>\$ 258,150</u>	<u>\$ 223,521</u>	<u>\$ 223,521</u>
Disposition of Resources				
Outside Services	<u>\$ 166,245</u>	<u>\$ 258,150</u>	<u>\$ 223,521</u>	<u>\$ 223,521</u>